

Audit Report

Wainganga Bahu Uddeshiya Vikas Sanstha,
Nagpur

BAJIRAOJI KARANJEKAR COLLEGE
OF PHARMACY (B-PHARM)

Sakoli Dist – Bhandara

F.Y. 2019-20

BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM) , SAKOLI, DIST-BHANDARA

BALANCE SHEET AS AT 31ST MARCH 2020

FUNDS & LIABILITIES	SCH	AMOUNT (in Rs.)		PROPERTIES & ASSETS	SCH	AMOUNT (in Rs.)	
Advance from Society	A		43,673,334	Fixed Assets	E		7,537,025
Liabilities & Provisions	B		5,105,397	Deposit	F		75,000
Depreciation Fund				Outstanding Fees	G		14,068,009
As per last Balance Sheet		4,436,141		Dr. S Radhakrishnan College of Education			300,000
Add: During the year		547,848	4,983,989	Wainganga Collage of Eng. & Management			1,215,000
Swami Vivekanand Colleage			50,000	Winganga Polytechnic Sakoli			233,000
BKCP D-Pharm College	C		3,626,752	D Pharm GOIS			2,642,898
G.O.I.S. Scholarship	D		1,028,443	Cash & Bank Balances	H		8,928,904
				Income & Expenditure A/c			
				Opening Balance		24,511,431	
				Less: Excess of Income over Expenditure		1,043,352	23,468,079
TOTAL			58,467,915	TOTAL			58,467,915

Significant accounting policies and notes to accounts - "L"
Schedule "A" to "H" form an integral part of Balance Sheet

For and on behalf of Trust

Trustee

Trustee

Date : 26/10/2020

Place : Nagpur

BKaranjekar
अध्यक्ष / सचिव

वैनगंगा बहुउद्देशिय विकास संस्था
नागपूर

M. Karanjekar
अध्यक्ष / सचिव

वैनगंगा बहुउद्देशिय विकास संस्था
नागपूर



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CA. Ravindra Wankhede
Chartered Accountants
(Proprietor)
Membership No.048206

UDIN: 20048206AAAEE8832

BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM) , SAKOLI, DIST-BHANDARA
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

EXPENDITURE	SCH.	Aomunt	Aomunt	INCOME	SCH.	Aomunt	Aomunt
Salary Expenses	I		12,810,797	Fees and Fines	J		19,324,005
Visiting Lecturer Exp.			100,200	Other Income	K		8,741
Contingency Expenses							
Accounting Charges		21,500					
Advertisement Exp.		140,756					
AICT Fees Exp.		20,000					
Annual Celebration & GFC		590,000					
Annual Practical Exam T.A.D.A.		96,969					
ARA FEES STUDENT		26,583					
Bank Charge Exp.		10,633					
Building Mentenance Exp.		825,727					
Computer Maintenance Exp.		8,039					
CPCSEA REGISTRATION		10,000					
Electric Exp.		13,546					
Electricity Bill Expenses		355,990					
Excess Tution Fees Paid		19,831					
FURNITURE MENTANANCE		34,500					
Garden Exp		2,450					
Gas Exp.		22,804					
Journal & Periodical Exp.		48,490					
Lab Material & Chemical Exp.		430,736					
Laboratory Exp.		43,843					
Laboratory Maintenance Exp.		122,907					
MERGER FEES		137,500					
NewsPaper Exp.		1,240					
Office Exp.		71,212					
Other Exp.		33,468					
PCI ANNUAL AFFILIATION FEES		100,000					
Postage Exp.		4,045					
Practical Record Printing		536,500					
Printing Exp.		138,390					
Profession Tax Paid FY 18-19		6,800					
Refreshment		89,970					
RTMNU COMITTEE TA/DA		37,250					
RTMNU Continuation Affilation Fees		30,000					
Sport Exp.		10,240					
Stationary Exp.		64,665					
Student Uniform		561,360					
Telephone ,Mobil & Internet Charges		55,018					
Travlling Exp.		87,087					
Uni Cont Affilation Fees Exp.		20,000					
Xerox Machine Exp.		500	4,830,549				
Depreciation	C		547,849				
Excess of Income over Expenditure			1,043,352				
TOTAL			19,332,747	TOTAL			19,332,747

Significant accounting policies and notes to accounts- "L"
 Schedule "I" to "K" form an integral part of Income Expenditure Account

As per our report of even date attached

For and on behalf of Trust

Trustee

Trustee

Date : 26/10/2020

Place : Nagpur



A. Ravindra Wankhede
 Chartered Accountants
 (Proprietor)
 Membership No.: 048206

BK Jekar
 अध्यक्ष / सचिव
 वैनगंगा बहुउद्देशिय विकास संस्था
 नागपूर

M. Karayella
 अध्यक्ष / सचिव
 वैनगंगा बहुउद्देशिय विकास संस्था
 नागपूर

UDIN- 20048206AAAAEE8832

BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM) , SAKOLI, DIST-BHANDARA
RECEIPTS & PAYMENT ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2020

Receipts	Amount	Amount	Payments	Amount	Amount
Opening Balance					
Bank Accounts			Unsecured Loans		500000
SBI A/C 11548122684	7625448		G.O.I.S.SCHOLARSHIP Provisions	867681	
SBI A/C NO -11548124320	248725			981642	1849323
SBI A/C NO -35224654031	3487578		Computer Equipments	298920	
Vidarbha Kokan Gramin Bank A/c 4514	29917	11396081	Furniture & Fixture	238655	
Cash-in-hand	4414		Laboratory Equipment	49700	
			Library Books	139152	726427
G.O.I.S.SCHOLARSHIP Provisions	1008109	1449288	Loan & Advances		
	441179		D Pharm GOIS	131769	
Loan & Advances			Outstanding Fees	945929	1077698
D Pharm GOIS	61524				
Outstanding Fees	5681380	5742904	Direct Incomes		
			Tution Fees B Pharm IV	4620	
Direct Incomes			Uni. Other Fees B.Pharm I	14961	
Admission Fees B.Bharm I	5500		Uni.Other Fees B.Pharm II	18460	
Admission Fees B. Pharm II	6800		Uni.Other Fees B.Pharm III	18060	
Admission Fees B. Pharm III	6900		Uni.Other Fees B.Pharm IV	15320	71421
Admission Fees B Pharm IV	6000				
Computer Fees	132000		Salary Expenses (Teaching & Non Teaching)		
Misc Receipts	1012		AGP Non-Teaching	924269	
			AGP Teaching	1054379	
Plantation Fund DTE	17633		Arrears Non-Teaching	27640	
Tution Fees B.Pharm I	2278970		Arrears Teaching	31927	
Tution Fees B.Pharm II	2842773		Basic Non- Teaching	2479387	
Tution Fees B.Pharm III	2488768		Basic Teaching	3042064	
Tution Fees B Pharm IV	1801877		D.A.Non-Teaching	960942	
Uni. Other Fees B.Pharm I	15320		D.A.Teaching	1071157	
Uni.Other Fees B.Pharm II	19020		H.R.A.Non-Teaching	170246	
Uni.Other Fees B.Pharm III	19320	9658692	H.R.A.Teaching	192689	
Uni.Other Fees B.Pharm IV	16800		Other Salary	64022	
			T.A.Non- Teaching	90776	
Indirect Incomes			T.A.Teaching	61686	10171184
Bank Interest	8741	8751			
Bank Charge Exp.	10		Contingency Expenses		
			Accounting Charges	21500	
			Advertisment Exp.	140756	
			AICT Fees Exp.	20000	
			Annual Celebration & GFC	590000	
			Annual Practical Exam T.A.D.A.	96969	
			ARA FEES STUDENT	26583	
			Bank Charge Exp.	10643	
			Building Mentenance Exp.	825727	
			Computer Maintenance Exp.	8039	
			CPCSEA REGISTRATION	10000	
			Electric Exp.	13546	
			Electricity Bill Expenses	355990	
			Excess Tution Fees Paid	19831	
			FURNITURE MENTANANCE	34500	
			Garden Exp	2450	
			Gas Exp.	22804	
			Journal &Periodical Exp.	48490	
			Lab Material & Chemical Exp.	430736	
			Laboratory Exp.	43843	
			Laboratory Maintenance Exp.	122907	
			MERGER FEES	137500	
			NewsPaper Exp.	1240	
			Office Exp.	71212	
			Other Exp.	33468	
			PCI ANNUAL AFFILIATION FEES	100000	
			Postage Exp.	4045	
			Practical Record Printing	536500	
			Printing Exp.	138390	
			Profession Tax Paid FY 18-19	6800	



	Refreshment	89970	
	RTMNU COMITTEE TA/DA	37250	
	RTMNU Continuation Affiliation Fees	30000	
	Sport Exp.	10240	
	Stationary Exp.	64665	
	Student Uniform	561360	
	Telephone ,Mobil & Internet Charges	55018	
	Travlling Exp.	87087	
	Uni Cont Affiliation Fees Exp.	20000	
	Visiting Lecturer Exp.	100200	
	Xerox Machine Exp.	500	4930759
	Closing Balance		
	Bank Accounts		
	SBI A/C 11548122684	5973572	
	SBI A/C NO -11548124320	156413	
	SBI A/C NO -35224654031	2765647	
	Vidarbha Kokan Gramin Bank A/c 4514	30827	
	Cash-in-hand	2444	8928904
Total			28255716 Total
			28255716

For and on behalf of Trust

Trustee

Trustee

Date : 26/10/2020
Place : Nagpur



As per our report of even date attached

CA Ravindra Wankhede
Chartered Accountants
(Proprietor)
Membership No.048206

BK...
अध्यक्ष / सचिव

वैनगंगा बहुउद्देशिय विकास संस्था
नागपूर

M. Karanjekar UDIN- 20048206AAAAEE8832
अध्यक्ष / सचिव

वैनगंगा बहुउद्देशिय विकास संस्था
नागपूर

BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM) , SAKOLI, DIST-BHANDARA
Schedule Forming Part of Balance Sheet for the year ended 31st March, 2020

SCHEDULE "A"

Advance from Society

Particular	Amount (In Rs)
As per last Balance Sheet	43673334.00
Add: Received during the Year	-
Less: Paid During the Year	-
Total	43,673,334

SCHEDULE "B"

Liabilities & Provisions

Particular	Amount (In Rs)
Apurwa Scientific Works	114,610
Building Rent Payable	2,040,169
Income Tax Payable	15,000
Jai Standard Scientific LIC	44,049
Lokmat Media Pvt. Ltd.	46,927
Modern Ceramics Company Nagpur	26,250
Professional Tax payable	114,279
Salary 7 Pay Arrears	7,200
Salary Payable	1,148,769
Vigyan Bharati Nagpur	1,468,644
Total	5,105,397

SCHEDULE "C"

Loan from BK college of pharmacy sakoli

Particular	Amount (In Rs)
As per last Balance Sheet	4126752.00
Add: Received during the Year	-
Less: Paid During the Year	500,000
Total	3,626,752

SCHEDULE "D"

G.O.I.S. Scholarship

Particular	Amount (In Rs)
Opening Balance	888,015
Add: Recd During the year	1,008,109
Total	1,896,124
Less: Paid during the year	867,681
Total	1,028,443

SCHEDULE "F"

Deposits

Particular	Amount (In Rs)
Deposit with University	75,000
Total	75,000

SCHEDULE "G"

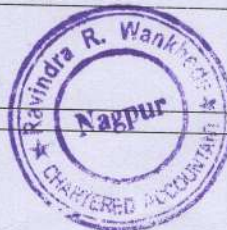
Outstanding Fees

Particular	Amount (In Rs)
Outstanding Fees B Pharm IIIrd (2011-12)	39,940
Outstanding Fees B Pharm IIIrd (2013-14)	1,931
Outstanding Fees B Pharm IIIrd (2014-15)	494,798
Outstanding Fees B Pharm IIIrd (2015-16)	204,493
Outstanding Fees B Pharm IIIrd (2016-17)	(35,374)
Outstanding Fees B Pharm IIIrd (2017-18)	310,548
Outstanding Fees B Pharm IIIrd (2018-19)	183,743
Outstanding Fees B.Pharm IIIrd (2019-20)	2,620,410
Outstanding Fees B Pharm IInd (2012-13)	12,184
Outstanding Fees B Pharm IInd (2013-14)	94,270
Outstanding Fees B Pharm IInd (2014-15)	310,251
Outstanding Fees B Pharm IInd (2015-16)	417,461
Outstanding Fees B Pharm IInd (2016-17)	273,137
Outstanding Fees B Pharm IInd (2017-18)	588,361
Outstanding Fees B Pharm IInd (2018-19)	170,442
Outstanding Fees B.Pharm IInd (2019-20)	2,294,478
Outstanding Fees B Pharm Ist (2010-11)	114,165
Outstanding Fees B Pharm Ist (2011-12)	23,958
Outstanding Fees B Pharm Ist (2013-14)	14,658
Outstanding Fees B Pharm Ist (2015-16)	86,497
Outstanding Fees B Pharm Ist (2016-17)	357,460
Outstanding Fees B Pharm Ist (2017-18)	75,570
Outstanding Fees B Pharm Ist (2018-19)	(11,087)
Outstanding Fees B Pharm Ist (2019-20)	2,206,150
Outstanding Fees B Pharm IVth (2013-14)	11,360
Outstanding Fees B Pharm IVth (2014-15)	64,237
Outstanding Fees B Pharm IVth (2015-16)	130,886
Outstanding Fees B Pharm IVth (2016-17)	28,350
Outstanding Fees B Pharm IVth (2017-18)	103,658
Outstanding Fees B Pharm IVth (2018-19)	267,378
Outstanding Fees B. Pharm IVth (2019-20)	2,615,696
Total	14,068,009

SCHEDULE "H"

Cash & Bank Balances

Particular	Amount (In Rs)
Cash in hand	2444
S.B.I A/c.No-11548124320	156413
B.G.Bank A/c No-4514	30827
S.B.I A/c.No-11548122684	5973572
S.B.I A/c.No-35224654031	2765647
Total	8,928,904



BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM) , SAKOLI, DIST-BHANDARA
Schedules Forming part of Account for the year ended 31st March ,2020

SCHEDULE "E"
Fixed Assets & Depreciation

Sr. No	Particulars	Rate	Net Block				Depreciation			Gross Block as on 31.03.20	Gross Block as on 31.03.19	Net Block 31.03.2020	
			As on 01.04.19	Additions Before 30.09.19	Additions After 30.09.19	Sale/ Discarded off	As on 31.03.2020	As on 01.04.19	For the year 2019-20				As on 31.03.2020
1	Computer Equipments	40%	12,963	93,790	205,130	-	124,303	551,535	83,727	635,262	863,418	564,498	228,156
2	Furniture & Fixture	10%	324,376	185,555	53,100	-	191,921	238,077	53,648	291,725	801,108	562,453	509,383
3	Inventor	10%	34,597	-	-	-	34,597	22,803	3,460	26,263	57,400	57,400	31,137
4	Laboratory Equipments	15%	1,729,260	43,800	5,900	-	1,691,360	2,671,173	266,402	2,937,574	4,450,133	4,400,433	1,512,559
5	Library Books	60%	128,616	-	139,152	-	267,768	696,603	118,915	815,518	964,371	825,219	148,853
6	Office Equipments	15%	51,955	-	-	-	51,955	142,525	7,793	150,319	194,480	194,480	44,161
7	Sports Material	15%	7,493	-	-	-	7,493	4,805	1,124	5,929	12,298	12,298	6,369
8	Electrical Installation	15%	85,197	-	-	-	85,197	108,620	12,780	121,399	193,817	193,817	72,418
	Total		2,374,457	323,145	403,282	-	2,454,864	4,436,141	547,849	4,983,990	7,537,025	6,810,598	2,553,035



**BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM) ,
SAKOLI, DIST-BHANDARA**

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH, 2020**

**SCHEDULE "I"
SALARY EXPENSE**

Particulars	Amount (In Rs)
AGP Non-Teaching	924269
AGP Teaching	1054379
Arreas Non-Teaching	27640
Arreas Teaching	31927
Basic Non- Teaching	2950487
Basic Teaching	3907564
D.A.Non-Teaching	970364
D.A.Teaching	1088467
H.R.A.Non-Teaching	207934
H.R.A.Teaching	257313
Other Salary	64022
Salary Non-Teaching 7pay Arius Jan 2020	96199
Salary Non-Teaching 7 Pay Arrears Feb 2020	98596
Salary Teaching 7 Pay Arius Feb 2020	511426
Salary Teaching 7 Pay Arius Jan 2020	442548
T.A.Non- Teaching	99176
T.A.Teaching	78486
Total	12,810,797

**SCHEDULE "J"
FEES & FINES**

Particulars	Amount (In Rs)
Admission Fees B.Pharm I	5500
Admission Fees B.Pharm II	6800
Admission Fees B.Pharm III	6900
Admission Fees B.Pharm IV	6000
Computer Fees	132000
Misc Receipts	1012
Plantation Fund DTE	17633
Tution Fees B Pharm I	4485120
Tution Fees B Pharm II	5137251
Tution Fees B Pharm III	5109178
Tution Fees B Pharm IV	4412953
Uni. Other Fees B Pharm I	359
Uni. Other Fees B Pharm II	560
Uni. Other Fees B Pharm III	1260
Uni. Other Fees B Pharm IV	1480
Total	19,324,005

**SCHEDULE "K"
OTHER INCOME**

Particulars	Amount (In Rs)
Bank Interest	8741
Total	8,741



COMPUTATION OF FEES FOR YEAR 2021-22 for Technical courses

1	Name of the College/Institute:BAJIRAOJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM)		
	Code: PH 4204		
	Stream: Pharmacy		
	Year: 2021-22		
	Location: SAKOLI		
2	Approved fee for Academic Year 2019-20		
2.1	Ad-hoc / Approved fee for Academic Year 2019-20	Ad-hoc	Approved
	Amount in Rs.	-	81,500
2.2	Approved Interim Fees for AY 2019-20 (5% More than the fee approved by FRA for 2019-20) Rs.	-	
2.3	Is the institute desirous of upward revision of fees for the AY 2021-22 ? (if Yes - Proposal needs to be submitted. If No - Fee structure as approved by the Authority and applicable during previous academic year shall continue to apply)	Proposal Status- Yes / No	Yes
2.3.1	Proposed fee for 2021-22		92,568
3	Per student fee collected during academic year 2019-20 (Rs.)		
			81500/-
3.1	Year of recognition by respective council/Government :		
			AY 2004-05
3.2	In case the Institute has not submitted its fee approval proposal for 2018-19, the fees collected by it per student Rs.		
4	Computation of final tuition fee and development fee:		
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. (See norm 6 a to e)	12,810,797	51,449
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers (See Norms 6 f)	100,200	402
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	12,910,997	51,851
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20 (See Norm 7 a & b)	4,830,549	19,400
4.2.1	a) Less income derived by using college property (See norm 8 a to g)	-	-
	b) Hostel expenses, if any (See norm 7 b.ix)	-	-
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	17,741,546	71,251
4.2.3	Inflation adjustment on 4.2.2 (See norm 9) (Leave blank)	1,774,155	7,125
4.3	Usage charge for building (See norm 10.c) - Regular / First Shift	996,000	4,000
	Rs. 4000 per student for total sanctioned intake (w.r.t. 4.8)		-
4.3.1	Usage charge for building (See norm 10.c.iv) - Second Shift	-	-
	Rs.2000 per student for total sanctioned intake (w.r.t. 4.8)		-
4.3.2	Location code 1 [Colleges/Institute within 20 Km periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad (Rs. 1500 per student - 1st Shift)]	-	-
	Location code 1 [Colleges/Institute within 20 Km periphery of Muncipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad (Rs. 750 per student - 2nd Shift)]	-	-
4.3.3	Location code 2 [Colleges/Institute within 15 Km periphery of Muncipal Corporations other than mentioned above (Rs. 1000 per student - 1st shift)]	-	-
	Location code 2 [Colleges/Institute within 15 Km periphery of Muncipal Corporations other than mentioned above (Rs. 500 per student - 2nd Shift)]	-	-
4.3.4	Location code 3 [Colleges/Institute within 5 km periphery of Muncipal Corporations (rs. 500 per student - 1st shift)]	-	-
	Location code 3 [Colleges/Institute within 5 km periphery of Muncipal Corporations (rs. 250 per student - 2nd shift)]	-	-
4.3.5	College established last 5 years (Rs. 500 per student - 1st shift) - (See Norms 10.c.iii)	-	-
	College established last 5 years (Rs. 250 per student - 2nd shift) - (See Norms 10.c.iii & iv)	-	-
4.3.6	Usage charges	-	-
4.3.7	If land or building provided by government or any other public body - usage charges reduced by 25% (See Norms 10-c- v)	-	-
4.3.8	Is the college building being used for any other courses not covered by FRA ? - (See Norms 10 - c - vi)	-	-
4.3.9	Total Usage charges (=4.3.6 - 4.3.7 - 4.3.8)	-	-
4.4	Depreciation on other assets at approved rates as on 31.03.2020 (See norm 10.b) - Regular / First Shift	442,218	1,776
4.5	Total of (4.2.2 + 4.2.3 + 4.3.9 + 4.4)+ 4.14.1	20,953,919	84,152



4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	246
	(This is to exclude the Tution Waiver Scheme (TWS) students)	
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift	-
	(This is to exclude the Tution Waiver Scheme (TWS) students)	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	249
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	249
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	-
4.9	Tuition Fee (4.5 / 4.8)	84,152
4.9.1	If admissions are upto 80% of sanctioned intake, 5% increase on Tuition Fee (4.9)	-
4.9.2	If admissions are upto 60% of sanctioned intake, 15% increase on Tuition Fee (4.9)	-
4.9.3	If admissions are upto 40% of sanctioned intake, 20% increase on Tuition Fee (4.9)	-
4.9.4	Total Tuition Fee	84,152
4.10.	Development fee (10% of 4.9.4)	8,415
4.10.1	For Autonomus colleges development fee (12% of Point No. 4.9.4) (See Norms 11-b)	
4.11	If NAAC / NBA/ NIRF has been obtained increase development fee by 15% -	
4.11.1	if 10% PhD holder out of Total Teaching staff, increase development fee by 2%	-
	if 20% PhD holder out of Total Teaching staff, increase development fee by 5%	-
	if 50% PhD holder out of Total Teaching staff, increase development fee by 10%	-
4.11.2	If research / Patents per faculty per year is 0.2, increase development fee by 2%	-
	If research / Patents per faculty per year is 0.4, increase development fee by 5%	-
4.11.3	If placement of student is more than 30%, increase development fee by 2%	-
	If placement of student is more than 50%, increase development fee by 5%	-
4.12	Total development fee (4.10 or 4.10.1+ 4.11 + 4.11.1 + 4.11.2 + 4.11.3)	8,415
4.12.1	Maximum development fee allowed (15% of 4.9.4)	12,623
4.13	Total Fee(4.9.4+ [minimum of 4.12 or 4.12.1])	92,568
4.14	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm of 2015-16 : 2.1.4)	4.14.1 - Total -
		4.14.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2019-20 it is already included in their Tuition Fee (See 4.5)		
4.15	Processing Fee for AY 2021-22 (Proposed fee [2.3.1] * Controlling Strength [4.8] * 0.05%)	11,525

Trustee

Trustee



Ravindra Wankhede
M No.:048206
Checked & verified by
(Chartered Accountant)

UDIN-20048206AAAAEEF8832

Date : 26/10/2020
Place : Nagpur

FOR OFFICE USE ONLY

Disallowance :-

- 1)
- 2)
- 3)
- 4)

BK Jekar

अध्यक्ष / सचिव

वैनगंगा बहुउद्देशिय विकास संस्था
नागपूर

M. Manoj Kumar

अध्यक्ष / सचिव

वैनगंगा बहुउद्देशिय विकास संस्था
नागपूर

BAJIROJI KARANJEKAR COLLEGE OF PHARMACY (B-PHARM), SAKOLI, DIST - BHANDARA

1 Calculation of Depreciation on bulding for fixation of fees for AY 2020-21
Depreciation on Building /Rent permitted

1.1 Area required as per norms sq.m

3890 sq.mtr

1.2 Area provided

7067 sq.mtr

2 Calculation of Depreciation on other assets for AY 2020-21

(A) For Regular Shift :-

Sr.No.	Item	Rate of Depreciation	Opening WDV as on 01.04.2019	Additions C		Less Deduction	Net Value	Depreciation	Closing WDV as on 31.03.2020
				Additions up to 30th Sept 2019	Additions from 1st Oct 2019				
				A	B				
1	Computer	25%	8,642	93,790	205,130	-	307,562	51,249	256,313
2	Books	25%	183,462	-	139,152	-	322,614	63,260	259,355
3	Furniture & Fitting	15%	384,718	185,555	53,100	-	623,373	89,523	533,850
4	Machinery/Equipments	15%	1,541,156	43,800	5,900	-	1,590,856	238,186	1,352,670
	Total		2,117,979	323,145	403,282	-	2,844,406	442,218	2,402,188

3 Total Depreciation
(Total of 1 & 2)

442,218

Note :- a) Basis of computation of ` is Written Down Value (WDV) method.
b) Calculation of depreciation is as per rates fixed by FR&A

Date : 26/10/2020
Place : Nagpur

Trustee



CA. Ravindra Wankhede
Chartered Accountants
(Proprietor)
Membership No.048206

Signature & Seal of person
duly authorised in terms of
section 2(i) of Act with code
No.

UDIN: 20048206AAAAEE8832

VK Kelcar
अध्यक्ष / सचिव

वैनगंगा बहुउद्देशिय विकास संस्था
नागपूर

M Karanjekar

अध्यक्ष / सचिव

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नागपूर